

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	BSCN0026, MSC0026, PBSCN0026 - MGMT Nanded's Mother Teresa College of Nursing, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Online fee approval proposal for academic year 2024-25**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College and Hospital for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes
23	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents				
Sr No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)		Yes

Calculation of Depreciation on other assets for Academic Year 2024-25																
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BSCN	PBSCN	MSC	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	14316	0	0	0	14316	3579	10737	2355	753	471	0	0	0	0
2	Books	25	524462	0	0	0	524462	131116	393347	86260	27604	17252	0	0	0	0
3	FURNITURE	15	692634	0	0	0	692634	103895	588739	68352	21873	13670	0	0	0	0
4	MACHINERY	15	376032	0	0	0	376032	56405	319627	37108	11875	7422	0	0	0	0
Total			1607444	0	0	0	1607444	294995	1312450	194075	62105	38815	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.																
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.							

FORM-A					
Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)					
Name of the Trust/Society	Mahatma gandhi mission				
Address (With Pin Code)	12,Bhaygya Nagar,nanded pin-431602 maharashtra				
District - Taluka	Nanded-Nanded				
Telephone No. with STD Code	024622604442				
Fax No. with STD Code	02462234654				
E-mail ID	mgmctet@vsnl.com				
Website	www.themgmgroup.com				
Registration No. and date of Trust	mh-74-82 nanded/f-674 (nANDED) --1982-12-20				
Year of Establishment of the trust	1982				
PAN No - TAN No	aaatm4256e--nsmk03722f				
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.					
Attached the copy of change report accepted by the Charity Commissioner - Yes					
Trustee Details					
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute	
1	SHRI. KAMALKISHORE NANASAHEB KADAM	PRESIDENT/CHAIRMAN	SOCIAL WORKER	NO	
2	DR. PANDURANG MADHAVRAO JADHAV	VICE PRESIDENT	DOCTOR	NO	
3	SHRI. ANKUSHKUMAR NANASAHEB KADAM	SECRETARY	SOCIAL WORKER	NO	
4	DR.SUDHIRCHANDRA NANASAHEB KADAM	TREASURER	DECTOR	NO	
5	SHRI. PRATARAO SHANKARRAO BORADE	MEMBER OF THE TRUST	SOCIAL WORKER	NO	
6	DR. NITIN NANASAHEB KADAM	MEMBER OF THE TRUST	DOCTOR	NO	
7	SHRI. UJJWAL NANASAHEB KADAM	MEMBER OF THE TRUST	AGRICULTURE	NO	
Names of all the educational institution established/ funded/ operated by the Trust/ Society					
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MMGM'S COLLEGE OF ENGINEERING & TECHNOLOGY, NOIDA, (U.P.)GM'S COLLEGE OF ENGINEERING & TECHNOLOGY, NOIDA, (U.P.)	NOIDA, (U.P.)	0	2001	ENGINEERING
2	MGM'S MGM SCHOOL LIMBGAON, LIMBGAON,	NANDED.	0	2017	SCHOOL
3	MGM'S AYURVEDIC HOSPITAL, LIMBGAON,	NANDED.	0	2018	MEDICAL HOSPITAL
4	MGM'S COLLEGE OF LIBRARY AND INFORMATION SCIENCE,	NANDED.	0	2002	COLLEGE
5	MGM'S COLLEGE OF JOURNALISM AND MEDIA SCIENCE,	NANDED.	0	2002	COLLEGE
6	MGM'S COLLEGE OF FINE ARTS,	NANDED.	0	1994	COLLEGE
7	MGM'S COLLEGE OF ENGINEERING,	NANDED.	EN2127	1984	ENGINEERING
8	MGM'S COLLEGE OF COMPUTER SCIENCE & INFO. TECH.,	NANDED.	0	2000	BCA, BCS, M SC
9	MGM'S PERSONALITY & PLACEMENT CELL, KAMOTHE,	NAVI MUMBAI	0	2004	PLACEMENT
10	MGM'S COLLEGE OF PHYSIOTHERAPY, KAMOTHE,	NAVI MUMBAI	PT0003	2003	PHYSIOTHERPY
11	MGM'S COLLEGE OF NURSING, KAMOTHE,	NAVI MUMBAI	BSCN0004	2003	NURSING
12	MGM'S SECONDRY SCHOOL,(ENGLISH MEDIUM) (NON AIDED), NERUL,	NAVI MUMBAI	0	2000	ENGLISH SCHOOL
13	MGM'S PRIMARY AND SECONDARY SCHOOL, (MCVC) (AIDED), NERUL,	NAVI MUMBAI	0	1993	SCHOOL
14	MGM'S PRIMARY SCHOOL,ENGLISH MEDIUM,(NON-AIDED), NERUL,	NAVI MUMBAI	0	1989	SCHOOL
15	MGM'S PRIMARY SCHOOL, (MARATHI MEDIUM) (AIDED), NERUL,	NAVI MUMBAI	0	1989	SCHOOL
16	MGM'S HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED), NERUL,	NAVI MUMBAI	0	2002	SCHOOL
17	MGM'S JUNIOR COLLEGE SCIENCE, (NON-AIDED), NERUL,	NAVI MUMBAI	0	1991	SCIENCE
18	MGM'S HIGH SCHOOL (MARATHI MEDIUM) (AIDED), NERUL,	NAVI MUMBAI	0	1989	SCHOOL
19	MGM'S MEDICAL STORE, VASHI,	NAVI MUMBAI	0	2010	MEDICAL STORE
20	MGM'S MEDICAL STORE, KALAMBOLI,	NAVI MUMBAI	0	1987	MEDICAL STORE
21	MGM'S MEDICAL STORE, KAMOTHE,	NAVI MUMBAI	0	2010	MEDICAL STORE
22	MGM'S MEDICAL STORE, CBD,	NAVI MUMBAI	0	2010	MEDICAL STORE
23	MGM'S LAW COLLEGE, NERUL,	NAVI MUMBAI	0	2006	LAW
24	MGM'S INFOTECH & RESEARCH CENTRE, KAMOTHE,	NAVI MUMBAI	0	2001	IT
25	MGM'S INSTITUTE OF MANAGEMENT STUDIES & RESEARCH, KAMOTHE,	NAVI MUMBAI	MB3105	1994	MBA
26	MGM'S NEW BOMBAY HOSPITAL, VASHI,	NAVI MUMBA	0	1992	MEDICAL HOSPITAL
27	MGM'S MEDICAL COLLEGE HOSPITAL, KALAMBOLI,	NAVI MUMBAI	0	1989	MEDICAL HOSPITAL
28	MGM'S MEDICAL COLLEGE HOSPITAL, KAMOTHE,	NAVI MUMBAI	0	1994	MEDICAL HOSPITAL
29	MGM'S HOSPITAL & RESEARCH CENTRE, CBD,	NAVI MUMBAI	0	1986	MEDICAL HOSPITAL
30	MGM'S FLORENCE NIGHTINGALE INSTITUTE OF NURSING EDUCATION,	NAVI MUMBAI	RGNM0089	1993	NURSING
31	MGM'S COLLEGE OF COMPUTER SCIENCE & INFO. TECH,	NAVI MUMBAI	0	2001	BCS
32	MGM'S BUSINESS MANAGEMENT, KAMOTHE, NAVI MUMBAI	NAVI MUMBAI	0	2005	MBA
33	MGM'S CAMPUS FOOD, KAMOTHE,	NAVI MUMBAI	0	2014	FOOD
34	MGM'S VIDYA ARANYAM SCHOOL,	AURANGABAD	0	2017	SCHOOL
35	MGM'S THE MGM SCHOOL, MGM GOLF CAMPUS, PADEGAON,	AURANGABAD	0	2012	SPORTS
36	MGM'S SPORTS CLUB & STADIUM,	AURANGABAD	0	2012	SPORTS
37	MGM'S SMT RUKMINIDEVI AUTISM FOUNDATION, AURANGABAD	AURANGABAD	0	2012	AUTISM
38	MGM'S SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (N-A), WALUJ,	AURANGABAD	0	2007	SCHOOL
39	MGM'S SANSKAR VIDYALAYA PRIMARY SCHOOL (MARATHI MEDIUM) (N-AI),	AURANGABAD	0	2003	SCHOOL
40	MGM'S SANSKAR VIDYALAYA PRE-PRIMARY SCHOOL (MARATHI MEDIUM) (N-A),	AURANGABAD	0	2003	SCHOOL
41	MGM'S SANSKAR JUNIOR COLLEGE,	AURANGABAD	0	2013	COLLEGE
42	MGM'S SANSKAR VIDYALAYA HIGH SCHOOL (MARATHI MEDIUM) (NON-AIDED),	AURANGABAD	0	2003	SCHOOL
43	MGM'S SANGEET ACADEMY,	AURANGABAD	0	1994	DRAMA
44	MGM'S NANASAHEB KADAM COLLEGE OF AGRICULTURE,	AURANGABAD	BSCA11273	2011	AGRI
45	MGM'S NATUROPATHY CENTRE,	AURANGABAD	0	2002	MEDICAL
46	MGM'S MOTHER TERRESA COLLEGE OF NURSING,	AURANGABAD	BSCN0026	2007	NURSING
47	MGM'S MEDICAL STORE,	AURANGABAD	0	2001	MEDICAL
48	MGM'S MEDICAL COLLEGE,	AURANGABAD	0	1990	MEDICAL
49	MGM'S MEDICAL CENTRE & RESEARCH INSTITUTE,	AURANGABAD	0	1997	HOSPITAL
50	MGM'S KRISHI VIDNYAN KENDRA,	AURANGABAD	0	2011	AGRI
51	MGM'S JUNIOR COLLEGE OF EDUCATION,(ENGLISH MEDIUM),	AURANGABAD	0	2001	XI XII
52	MGM'S INSTITUTE OF NURSING EDUCATION,	AURANGABAD	RANM0368	1994	NURSING
53	MGM'S INSTITUTE OF HOTEL MANAGEMENT,	AURANGABAD	0	2018	HOTEL MANAGEMENT
54	MGM'S INSTITUTE OF FASHION DESIGNING,	AURANGABAD	0	2011	FASHION DESIGNING
55	MGM'S COLLEGE OF AGRICULTURAL BIOTECHNOLOGY, GANDHELI,	AURANGABAD	BIOT19186	2004	BIOTECHNOLOGY
56	MGM'S COLLEGE OF FOOD TECHNOLOGY,GANDHELI.	AURANGABAD	FOODT16179	2008	FOOD TECHNOLOGY
57	MGM'S HOSTEL, CIDCO,	AURANGABAD	0	1989	HOSTEL
58	MGM'S MEDICAL COLLEGE HOSPITAL, AJABNAGAR,	AURANGABAD	0	1987	HOSPITAL

59	MGM'S MEDICAL COLLEGE HOSPITAL, CIDCO	AURANGABAD	0	1989	MEDICAL HOSPITAL
60	MGM'S GOLF CLUB, PADEGAON,	AURANGABAD	0	2012	SPORTS
61	MGM'S CLOVER DALE FIRST STEP SCHOOL (ENGLISH MEDIUM),	AURANGABAD	0	2005	KG ENGLIH SCHOOL
62	MGM'S COLLEGE OF FINE ARTS,	AURANGABAD	0	2003	FINE ART & APPLIED ART
63	MGM'S EDUCATION UNLIMITED,	AURANGABAD	0	2010	COURSES
64	MGM'S INSTITUTE OF COMPETITIVE EXAMINATIONS,	AURANGABAD	0	2016	COMPETITVE
65	MGM'S CLOVER DALE HIGH SCHOOL (ENGLISH MEDIUM) (NON-AIDED),	AURANGABAD	0	2003	ENGLISH SCHOOL
66	MGM'S INSTITUTE OF PHYSIOTHERAPY,	AURANGABAD	PT0008	2004	PHYSIOTHERPY
67	MGM'S COLLEGE OF ENGINEERING & TECHNOLOGY,	NAVI MUMBAI	EN3175	1986	ENGINEERING
68	MGM'S DENTAL COLLEGE & HOSPITAL,	NAVI MUMBAI	BDS0013	2003	DENTAL
69	MGM'S MEDICAL COLLEGE CRECHE,	NAVI MUMBAI	0	2015	RESEARCH
70	MGM'S COLLEGE OF COMMERCE,	NAVI MUMBAI	0	2005	COMMERCE COLLEGE
71	MGM'S MEDICAL COLLEGE, KAMOTHE,	NAVI MUMBAI	0	1989	MEDICAL

Name of the Courses									
Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	BSCN	BSCN	4	100	50	50	50	0	0
2	MSC	PG NURSING	2	25	25	0	0	0	0
3	PBSCN	PBSCN	2	40	40	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	2204	2501	0	0	
b	Others	0	0	0	0	
	Total	2204	2501	0	0	
2	Lease Hold					
a	Govt.	2204	2501	0	0	
b	Others	0	0	0	0	
	Total	2204	2501	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0			0	0
	Annual Rent (Amt. in Rs.)	0			0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	2501			0	2501
	Cost(Amt. in Rs.)	0			0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0			0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	2204			0	2204
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BSCN	BSCN	4	100	0	99	50	0	49	50	0	50	50	0	47	0	0	0	0	0	0
2	MSC	PG NURSING	2	25	0	23	25	0	21	0	0	0	0	0	0	0	0	0	0	0	0
3	PBSCN	PBSCN	2	40	0	31	40	0	31	0	0	0	0	0	0	0	0	0	0	0	0
Total				165	0	153	115	0	101	50	0	50	50	0	47	0	0	0	0	0	0

Institute Information

Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003					
Village	CHH.SAMBHAJINAGAR					
District - Taluka	Aurangabad-Aurangabad					
PIN Code	431003					
Year of Establishment	2007					
Telephone No. (With STD code)	0240-6482000					
Mobile Number & WhatsApp number	9096178366 WhatsApp number-9096178366					
E-Mail ID & Alternate E-Mail ID	principalconabad@gmail.com, satish.buyite@yahoo.com					
Web Site	www.mgmcon.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Lease basis					
Location of College	Within Municipal Corporations other than mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	10 %					
Total number of research publications in International journals & patents filed by the college	12					
Placement of students	100					
Name of the Director / Principal of the Institution	DR.SATISHCHANDRA T.BUYITE					
Person duly authorised in terms of section 2 (I) of the Act	DR.SATISHCHANDRA T.BUYITE Designation: PRINCIPAL Mobile No: 9096178366					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	BSCN	250	245	186	64
	2	MSC	50	44	23	17
	3	PBSCN	80	62	41	19

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	IDBI BANK	0076104000810265	VIDYA NAGAR AURANGABAD
2	STATE BANK OF INDIA	62139453612	TOWN CENTER CIDCO AURANGABAD
3	IDBI BANK	.0076102000051183	JALNA ROAD AURANGABAD
4	STANDARD U.CO-OP BANK	01021000323	JNEC BANK CIDCO
5	IDBI BANK	0376104000000152	NEW OSMANPURA, AURANGABAD

Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			99	49	50	47	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0	0
Year of recognition by respective council			2007					
Name of the University/Board/Affiliated Body to which this course is affiliated			Maharashtra University of Health sciences					
Whether Permitted by State Govt.			Yes					
Hostel Facility Status			Yes Boys- 40 Girls- 100 Total Capacity- 140					
Total No. of laboratories in the Department			7					
Total cost of Equipment in the Department (Rs. in Lakhs)			13.11 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		12.12 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		99 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library If yes give details	No.of Titles	1323						
	No. of Books available	6525						
	No. of Journals subscribed In current year	24						
B) Carpet Area in Use for Library (in Sq. Mtr.)	223.04							
c) Facilities in Department - Library	1.	Well ventilation reading room						
	2.	Internet facility availed						
	3.	water facility available						
	4.	-						
No. of Staff								
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Professors	3	3	0	0	3			
b) Assistant Professors / HOD	8	5	0	0	5	3		
c) Lecturers	9	0	8	0	8	1		

Form B4

Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :380		Student on Roll : 351	
a) With approved staff		10		Student - Teacher Ratio = 38:1		Student - Teacher Ratio = 35:1	
b) With (approved adhoc + contract) staff		27		Student - Teacher Ratio = 14:1		Student - Teacher Ratio = 13:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a)Technical	0	0	0	0	0		

b) Non- Technical	5	4	0	0	4	1
c) Class- IV	4	1	0	3	4	
	Total	5	0	3	8	1

Ratio of Non - Teaching - Teaching Staff

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:			O	
	b) if owned built-up area in 2501 Sq.Mtr.		College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.		College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0	
17	Mention relation of the landlord with the College / Institute if Any	Trust			

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a. Land(area)		0	0	0
b. Building (Built-up area in Sq. Mtr.)		0	0	0
c. Lab / Work shop		150000	155000	160000
d. Laboratory equipments		60000	65000	70000
e. Books		350000	375000	400000
f. Furniture & dead stock		800000	850000	900000
g. Vehicals		0	3000000	0
h. Others		850000	900000	900000
Total		2210000	5345000	2430000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	99	9702000
2 nd Year	49	4508000
3 rd Year	50	4400000
4 th Year	47	3431000
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	23	2231000
2 nd Year	21	2016000
Fees collected (2022-23) per student for UG/PG course	UG Course - 98000 PG Course - 97000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	97000	22041000
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR.SATISHCHANDRA T.BUYITE
Regular incharge	Regular
Pay Scale	39490

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	DALVI PRERNA SANDEEP	Regular	2003-12-02	2003-12-02	BSCN,PBSCN,MSC	Administrator	1,14,160.00	12,46,810
2	SURADKAR PALLAVI ASHISH	Regular	2008-05-19	2008-05-19	BSCN,PBSCN,MSC	Administrator	43,329.00	4,97,804.
3	SAHA SANGEETA AJITKUMAR	Regular	2006-02-04	2006-02-04	BSCN,PBSCN,MSC	Administrator	43,591.00	5,00,192.
4	KADAM DEELIP KESHAV	Regular	1996-09-01	1996-09-01	BSCN,PBSCN,MSC	Administrator	41,905.00	4,83,568.
5	SHINDE VAJANATH SHESHRAO	Regular	1997-10-06	1997-10-06	BSCN,PBSCN,MSC	Administrator	32,800.00	3,78,172.
6	MHASKE ANURADHA NEMINATH	Adhoc	2008-04-19	2008-04-19	BSCN,PBSCN,MSC	Teaching	90,000.00	10,80,000
7	BUYITE SATISHCHANDRA TUKARAM	Regular	2008-08-07	2008-08-07	BSCN,PBSCN,MSC	Teaching	1,25,483.00	14,43,864
8	BIRADAR VISHWANATH SIDDHANGUDDA	Regular	2009-07-01	2009-07-01	BSCN,PBSCN,MSC	Teaching	104308.00	1200336.00
9	KAUR KANWALJEET NAVRAJ	Regular	2006-09-06	2006-09-06	BSCN,PBSCN,MSC	Teaching	95301.00	1097988.00
10	N PRABHADEVI N	Regular	2011-07-15	2010-07-15	BSCN,PBSCN,MSC	Teaching	78602.00	902636.00
11	SHINDE MARYLIN SUKHADEV	Regular	2011-12-01	2011-12-01	BSCN,PBSCN,MSC	Teaching	76,290.00	8,83,844.
12	GOSAVI AMARJA ANIL	Regular	2011-08-01	2011-08-01	BSCN,PBSCN,MSC	Teaching	72,066.00	8,35,248.
13	DESHMUKH RAHUL RATANAKAR	Regular	2011-08-08	2011-08-08	BSCN,PBSCN,MSC	Teaching	70,257.00	8,14,404.
14	KHADKE DIPAK N.	Regular	2009-09-15	2009-09-15	BSCN,PBSCN,MSC	Teaching	66,871.00	7,45,268.
15	BIRADAR CHETAN ASHOK	Adhoc	2019-12-09	2019-12-09	BSCN,PBSCN,MSC	Teaching	45,000.00	5,28,000.
16	MAKASARE KALYANI VIKAS	Adhoc	2019-11-25	2019-11-25	BSCN,PBSCN,MSC	Teaching	40,000.00	4,68,000.
17	SHAIKH NIDA NAUSHEED	Adhoc	2018-09-12	2018-09-12	BSCN,PBSCN,MSC	Teaching	33,000.00	3,84,000.
18	JADHAV ASHWINI GANGADHAR	Adhoc	2018-09-17	2018-09-17	BSCN,PBSCN,MSC	Teaching	33,000.00	3,84,000.
19	KONDKE VARSHA BHAGAWAN	Regular	2013-09-02	2013-09-16	BSCN,PBSCN,MSC	Teaching	33,128.00	3,85,024.
20	IDHATE DIPALI DIGAMBAR	Adhoc	2020-11-02	2020-11-02	BSCN,PBSCN,MSC	Teaching	26,000.00	2,97,414.
21	SASI ASHA S	Adhoc	2019-04-10	2019-04-18	BSCN,PBSCN,MSC	Teaching	33,000.00	2,85,000.
22	GHORPADE AKANKSHA SHASHIKUMAR	Adhoc	2020-11-02	2020-11-02	BSCN,PBSCN,MSC	Teaching	26,000.00	3,00,000.
23	PARDESHI SANGEETA GAJANAN	Regular	2015-09-04	2015-09-04	BSCN,PBSCN,MSC	Teaching	27,755.00	3,22,040.
24	DABHADE POOJA UTTAM	Adhoc	2021-06-03	2021-06-03	BSCN,PBSCN,MSC	Teaching	25,000.00	2,78,041.
25	SAVDATKAR NEHA PRAKASH	Adhoc	2020-09-09	2020-09-09	BSCN,PBSCN,MSC	Teaching	23,000.00	76,419.00
26	THOKAL SALOMEE SUNIL	Adhoc	2019-08-19	2019-08-19	BSCN,PBSCN,MSC	Teaching	22000	8800.00
27	BHUJANGA ARCHANA BABURAO	Adhoc	2021-03-01	2021-03-01	BSCN,PBSCN,MSC	Teaching	25,000.00	2,88,000.
28	PARKHE AKSHAY P.	Adhoc	2021-06-03	2021-06-03	BSCN,PBSCN,MSC	Teaching	25,000.00	2,86,460.
29	GAIKWAD SUJATA GOVIND	Adhoc	2020-12-04	2020-12-04	BSCN,PBSCN,MSC	Teaching	26,000.00	2,96,000.
30	KADAM JOYSHANA SHIVAJI	Adhoc	2021-05-29	2021-05-29	BSCN,PBSCN,MSC	Teaching	18,000.00	2,04,800.
31	BATTISE NIKITA VIKAS	Adhoc	2021-06-03	2021-06-03	BSCN,PBSCN,MSC	Teaching	18,000.00	2,04,019.
32	RATHOD VAISHNAVI BANUSHALI	Adhoc	2021-07-05	2021-07-05	BSCN,PBSCN,MSC	Teaching	22,000.00	2,41,148.

33	SURADKAR KARUNA ASHOK	Adhoc	2021-12-13	2021-12-13	BSCN,PBSCN,MSC	Teaching	22,000.00	1,50,192.								
34	CHAVAN ANJALI D.	Adhoc	2022-11-01	2022-11-01	BSCN,PBSCN,MSC	Teaching	25,000.00	1,21,371.								
35	NAIK VARAD GURUNATH	Adhoc	2022-11-01	2022-11-01	BSCN,PBSCN,MSC	Teaching	20,000.00	76,083.00								
36	BHUTTE RUPALI DASHRATH	Adhoc	2022-11-01	2022-11-01	BSCN,PBSCN,MSC	Teaching	25,000.00	1,20,968.								
37	KAMBALE ANJALI IZAK	Adhoc	2022-11-01	2022-11-01	BSCN,PBSCN,MSC	Teaching	25,000.00	1,18,548.								
38	BHAGAT DIKSHA DEVIDAS	Adhoc	2022-11-01	2022-11-01	BSCN,PBSCN,MSC	Teaching	25,000.00	1,22,495.								
39	HIWALE VAISHALI SUKHDEV	Adhoc	2022-11-14	2022-11-14	BSCN,PBSCN,MSC	Teaching	25,000.00	1,12,527.								
40	KHARAT NEHA VIJAY	Adhoc	2023-01-02	2023-01-01	BSCN,PBSCN,MSC	Teaching	25,000.00	66,504.00								
41	GAIKWAD REZINA BABASAHEB	Adhoc	2021-01-16	2021-01-16	BSCN,PBSCN,MSC	Teaching	20,000.00	36,129.00								
42	LOKARE SHUBHANGI RAJENDRA	Adhoc	2023-02-02	2023-02-02	BSCN,PBSCN,MSC	Teaching	18,000.00	26,258.00								
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)															
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff										
1	BSCN	250	10:1	25	0	1										
2	MSC	50	10:1	5	0	0										
3	PBSCN	80	10:1	8	0	1										
(d)	Teaching To Non-Teaching Ratio -															
		Ratio	As per Council Norms													
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff															
VERIFICATION																
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)																
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.																
Date																
Place																
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.																

FORM-C Central Library Facility			
Total No of student in the institute		380	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		223.04	
a)	No. of Titles	1323	
b)	No. of Books	6525	
c)	No. of National Journals	15	
d)	No. of International Journals	6	
e)	Non-Teaching Journals	3	
Total Cost of			
f)	a) Books	36.73	Lakhs
	b) Subscription for Journal	22.42	Lakhs
g)	Cost of Furniture	5	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20
j)	No. of Computer available in the Library	PIII	3
		PIV	0
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	YES (i.e. Library Reading Room, etc.)	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			25
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			02
5	Number of Applications Software's available			03
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			04
7	Number of Scanners available			02
8	Total cost of the printers and scanners			40000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			Leased Line
14	Specify Bandwidth available			200mbps
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	1000000
17	Cost of Software in Computer Center		Rs. Lakhs	100000
18	Cost of Furniture in Computer Center		Rs. Lakhs	5000000
19	Annual fee of the Internet Services in		Rs. Lakhs	50000
20	Staff in Computer Center			
	1. System Manager	Y	01	-
	2. System Analyst	Y	02	-
	3. Computer Programmer	N	00	-
	4. Computer Operator	Y	01	-
	5. Non - Teaching Staff	Y	01	-
	6. Maintenance Staff	Y	01	-
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	PRINCIPAL	1	1
3	VICE PRINCIPAL	1	1
4	PROFESSOR	1	1
5	ASSOPROFESSOR	8	5
6	LECTURER	9	8
7	CLINICAL INSTUCTOR	29	20
8	ADMINISTRATIVE OFFICER	1	1
9	ACCOUNTANT	1	1
10	ASSITANCE ACCOUNTANT	1	1
11	PEON	1	1
12	LIBRARIAN	1	1
Total		55	42
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			



Online Fee Approval Proposal for Academic Year 2024-25	
Name of the College /Institute	BSCN0026, MSC0026, PBSCN0026 - MGMT Nanded's Mother Teresa College of Nursing, Aurangabad
Address	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details		Segmental bifurcation of Income							
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST	73726	51461	13023	9242	0	0	0	0
2	TUITION FEES	29120365	19946615	5330326	3843424	0	0	0	0
3	DEVELOPMENT FEES	3057635	2094385	559674	403576	0	0	0	0
Total Income		32251726	22092461	5903023	4256242	0	0	0	0

Income Conversion Details		Segmental bifurcation of Income Conversion							
Sr. No	Income Head	Total Income	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	25202	Total 17591 Deductible 0	Total 4452 Deductible 0	Total 3159 Deductible 0	0	0	0	0
2	Bank Interest Income	48524	Total 33870 Deductible 0	Total 8571 Deductible 0	Total 6083 Deductible 0	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	29120365	Total 19946615 Deductible 0	Total 5330326 Deductible 0	Total 3843424 Deductible 0	0	0	0	0
4	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	3057635	Total 2094385 Deductible 0	Total 559674 Deductible 0	Total 403576 Deductible 0	0	0	0	0
Total Income		32251726	22092461	5903023	4256242	0	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details		Segmental bifurcation of Expense							
Sr. No	Expense Head	Total Expense	BSCN	PBSCN	MSC	Non FRA	Hostel	Hospital	Trust
1	SALARY TO TEACHING STAFF	15191828	10603982	2683457	1904389	0	0	0	0
2	ADVERTISEMENT FOR STAFF	1600	1116	283	201	0	0	0	0
3	POWER & ELECTRICITY EXPENSES	1049369	732465	185359	131545	0	0	0	0
4	EMPLOYERS CONTRIBUTION TO PROVIDENT FUND	118500	82713	20932	14855	0	0	0	0
5	ADVERTISEMENT FOR ADMISSION	327329	228477	57819	41033	0	0	0	0
6	SALARY TO NON TEACHING STAFF	3106546	2168386	548735	389425	0	0	0	0
7	HONORARIUM/REMUNERATION (VISITING FACULTY)	133650	93288	23608	16754	0	0	0	0
8	GROUP GRATUITY	50000	34900	8832	6268	0	0	0	0
9	STAFF QUARTER RENT & EXPENSES	15120	10554	2671	1895	0	0	0	0
10	STAFF TRAINING & RECRUITMENT EXP.	40500	28269	7154	5077	0	0	0	0
11	STAFF HEALTH CHECKUP	92500	64566	16339	11595	0	0	0	0
12	SECURITY EXPENSES	1051105	733678	185665	131762	0	0	0	0
13	STAFF WELFARE EXPENSES	468	326	83	59	0	0	0	0
14	AFFILIATION FEES EXPENSES	686000	478832	121174	85994	0	0	0	0
15	AUDITORS REMUNERATION	95000	66310	16781	11909	0	0	0	0
16	COLLEGE CAMPUS EXPENSES	1016616	709604	179573	127439	0	0	0	0
17	CONVEYANCE EXPENSES	53771	37532	9498	6741	0	0	0	0
18	CONFERENCE & SEMINAR EXPENSES	510201	356123	90121	63957	0	0	0	0
19	EXAM EXPENSES	162938	113732	28781	20425	0	0	0	0
20	FINANCIAL CHARGES	2814	1964	497	353	0	0	0	0
21	HOUSEKEEPING EXPENSES	2060037	1437918	363881	258238	0	0	0	0
22	INSPECTION FEES & COMMITTEE EXPENSES	22953	16022	4054	2877	0	0	0	0
23	INSURANCE CHAGES EQUIPEMNT	3060	2135	541	384	0	0	0	0
24	JOURNALS & MAGAZINES EXPENSES	48411	33791	8551	6069	0	0	0	0
25	LEGAL & PROFESSIONAL FEES	30000	20940	5299	3761	0	0	0	0
26	LIBRARY & READING ROOM EXPENSE	144097	100581	25453	18063	0	0	0	0
27	OFFICE & MISC. EXPENSES	275721	192455	48703	34563	0	0	0	0
28	POSTAGE & TELEPHONE EXPENSES	7808	5450	1379	979	0	0	0	0
29	PRINTING & STATIONERY EXPENSES	327270	228437	57808	41025	0	0	0	0
30	PROCESSING FEES (A R A)	90000	62821	15897	11282	0	0	0	0
31	PROCESSING FEES (FRA)	90020	62834	15901	11285	0	0	0	0
32	PROJECT RELATED EXPENSES	5000	3490	883	627	0	0	0	0
33	REPAIRS & MAINT. (BUILDINGS)	759847	530378	134218	95251	0	0	0	0
34	REPAIRS & MAINT. (COMPUTERS & SOFTWARE)	46300	32318	8178	5804	0	0	0	0
35	REPAIRS & MAINT. (ELECTRICALS)	718217	501320	126865	90032	0	0	0	0
36	REPAIRS & MAINT. (FURNITURE)	1744215	1217472	308095	218648	0	0	0	0

37	REPAIRS & MAINT. (EQUIPMENTS & INSTRUMENTS)	607058	423730	107230	76098	0	0	0	0
38	STUDENTS WELFARE EXPENSES	729265	509031	128816	91418	0	0	0	0
39	STUDENTS FUNCTION & PROGRAMME EXPENSES	354287	247294	62581	44412	0	0	0	0
40	STUDENTS HEALTH CHECK-UP EXPENSES	842400	588000	148800	105600	0	0	0	0
41	STUDENTS PLAYGROUND EXPENSES	20555	14347	3631	2577	0	0	0	0
42	TRAVELLING EXPENSES FOR OFFICE WORK	129880	90657	22942	16281	0	0	0	0
43	TYPING & XEROX EXPENSES	40194	28055	7100	5039	0	0	0	0
44	VEHICLE EXPENSES	200	140	35	25	0	0	0	0
45	WASHING, CLEANING & LAUNDRY EXPENSES	1000	698	177	125	0	0	0	0
46	WATER CHARGES	861401	601263	152156	107982	0	0	0	0
47	LAB.& DEPARTMENT EXP.	1147477	800946	202688	143843	0	0	0	0
Total Expenses		34812528	24299340	6149224	4363964	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	BSCN	PBSCN	MSC	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	15191828	Total 10603982 Paid 10603982 Provision for Unpaid 0 Claimed 10603982	Total 2683457 Paid 2683457 Provision for Unpaid 0 Claimed 2683457	Total 1904389 Paid 1904389 Provision for Unpaid 0 Claimed 1904389	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	98382	Total 68671 Paid 68671 Provision for Unpaid 0 Claimed 68671	Total 17378 Paid 17378 Provision for Unpaid 0 Claimed 17378	Total 12333 Paid 12333 Provision for Unpaid 0 Claimed 12333	0	0	0	0
Salary - Teaching Staff	Gratuity paid	50000	Total 34900 Paid 34900 Provision for Unpaid 0 Claimed 34900	Total 8832 Paid 8832 Provision for Unpaid 0 Claimed 8832	Total 6268 Paid 6268 Provision for Unpaid 0 Claimed 6268	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	15120	Total 10554 Paid 10554 Provision for Unpaid 0 Claimed 10554	Total 2671 Paid 2671 Provision for Unpaid 0 Claimed 2671	Total 1895 Paid 1895 Provision for Unpaid 0 Claimed 1895	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3106546	Total 2168386 Paid 2168386 Provision for Unpaid 0 Claimed 2168386	Total 548735 Paid 548735 Provision for Unpaid 0 Claimed 548735	Total 389425 Paid 389425 Provision for Unpaid 0 Claimed 389425	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	20118	Total 14042 Paid 14042 Provision for Unpaid 0 Claimed 14042	Total 3554 Paid 3554 Provision for Unpaid 0 Claimed 3554	Total 2522 Paid 2522 Provision for Unpaid 0 Claimed 2522	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	133650	Total 93288 Claimed 93288	Total 23608 Claimed 23608	Total 16754 Claimed 16754	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	686000	Total 478832 Claimed 478832	Total 121174 Claimed 121174	Total 85994 Claimed 85994	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	3060	Total 2135 Claimed 2135	Total 541 Claimed 541	Total 384 Claimed 384	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	759847	Total 530378 Claimed 530378	Total 134218 Claimed 134218	Total 95251 Claimed 95251	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	3115790	Total 2174840 Claimed 2174840	Total 550367 Claimed 550367	Total 390583 Claimed 390583	0	0	0	0
Audit Fees	Audit Fee - College	95000	Total 66310 Claimed 66310	Total 16781 Claimed 16781	Total 11909 Claimed 11909	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	90020	Total 62834 Claimed 62834	Total 15901 Claimed 15901	Total 11285 Claimed 11285	0	0	0	0
Fee Regulating Authority fees	Penalties paid to Fees Regulating Authority	30000	Total 20940 Claimed 20940	Total 5299 Claimed 5299	Total 3761 Claimed 3761	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	90000	Total 62821 Claimed 62821	Total 15897 Claimed 15897	Total 11282 Claimed 11282	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	1600	Total 1116 Claimed 1116	Total 283 Claimed 283	Total 201 Claimed 201	0	0	0	0

Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	327329	Total 228477 Claimed 228477	Total 57819 Claimed 57819	Total 41033 Claimed 41033	0	0	0	0										
Expenses related to Students	1. Students Gathering Expenses	354287	Total 247294 Claimed 247294	Total 62581 Claimed 62581	Total 44412 Claimed 44412	0	0	0	0										
Expenses related to Students	2. Student sports activities & gymkhana expenses	20555	Total 14347 Claimed 14347	Total 3631 Claimed 3631	Total 2577 Claimed 2577	0	0	0	0										
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise	2751219	Total 1920367 Claimed 1920367	Total 485970 Claimed 485970	Total 344882 Claimed 344882	0	0	0	0										
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2814	Total 1964 Claimed 1964	Total 497 Claimed 497	Total 353 Claimed 353	0	0	0	0										
Conference and Seminar	Student competition	510201	Total 356123 Claimed 356123	Total 90121 Claimed 90121	Total 63957 Claimed 63957	0	0	0	0										
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	5000	Total 3490 Claimed 3490	Total 883 Claimed 883	Total 627 Claimed 627	0	0	0	0										
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members/ Trustee	53771	Total 37532 Claimed 37532	Total 9498 Claimed 9498	Total 6741 Claimed 6741	0	0	0	0										
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	129880	Total 90657 Claimed 90657	Total 22942 Claimed 22942	Total 16281 Claimed 16281	0	0	0	0										
Communication Expenses	Postage, Courier Charges	7808	Total 5450 Claimed 5450	Total 1379 Claimed 1379	Total 979 Claimed 979	0	0	0	0										
Printing and Stationery	Other stationary	327270	Total 228437 Claimed 228437	Total 57808 Claimed 57808	Total 41025 Claimed 41025	0	0	0	0										
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	1049369	Total 732465 Claimed 732465	Total 185359 Claimed 185359	Total 131545 Claimed 131545	0	0	0	0										
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	861401	Total 601263 Claimed 601263	Total 152156 Claimed 152156	Total 107982 Claimed 107982	0	0	0	0										
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	2060037	Total 1437918 Claimed 1437918	Total 363881 Claimed 363881	Total 258238 Claimed 258238	0	0	0	0										
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1051105	Total 733678 Claimed 733678	Total 185665 Claimed 185665	Total 131762 Claimed 131762	0	0	0	0										
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	1147477	Total 800946 Claimed 800946	Total 202688 Claimed 202688	Total 143843 Claimed 143843	0	0	0	0										
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	473536	Total 330531 Claimed 330531	Total 83646 Claimed 83646	Total 59359 Claimed 59359	0	0	0	0										
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	192508	Total 134372 Claimed 134372	Total 34004 Claimed 34004	Total 24132 Claimed 24132	0	0	0	0										
Total Expenses		34812528	24299340	6149224	4363964	0	0	0	0										
Total Claimed Expenses			24299340	6149224	4363964														
Allowability of Hospital Expenses																			
Hospital Year of Establishment				0															
Financial Details (Rs)																			
Total Hospital Income				0															
Total Hospital Expenses				0															
Hospital Deficit = Total expenses - Total income				0															
Total Deficit				0															
Claimed Deficit				BSCN: 0 PBSCN: 0 MSC: 0															
FOR OFFICE USE ONLY																			
Received the fee approval proposal for academic year 2024-25																			
Proposal for Academic Year 2024-25																			
Accepted																			
or																			
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist																			
Sr. No. _____																			
Date: / /				Verified by (Name of the Clerk & its Signature)															

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: MGMT Nanded's Mother Teresa College of Nursing, Aurangabad

Code: BSCN0026

Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	BUYITE SATISHCHANDRA TUKARAM	DIRECTOR	07-08-2008	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000225984	idbi bank	Nationalized / Private / Scheduled	1443864	Bank Transfer	10,95,564	1443864
2	Teaching	Regular	Approved	Yes	BIRADAR VISHWANATH SIDDHANGUDDA	VICE PRINCIPAL	01-07-2009	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000346689	idbi bank	Nationalized / Private / Scheduled	1200336	Bank Transfer	10,85,936	1200336
3	Teaching	Regular	Approved	Yes	KAUR KANWALJEET NAVRAJ	PROFESSOR	06-09-2006	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000225304	idbi bank	Nationalized / Private / Scheduled	1097988	Bank Transfer	10,23,188	1097988
4	Teaching	Adhoc	Not Approved	No	MHASKE ANURADHA NEMINATH	DIRECTOR	19-04-2008	NA	BSCN,PBSCN,MSC	Applicable and Submitted	076104000225311	idbi bank	Nationalized / Private / Scheduled	1080000	Bank Transfer	9,57,500.	1080000
5	Teaching	Regular	Approved	Yes	N PRABHADEVI N	ASSOPROFESSOR	15-07-2010	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000388115	idbi bank	Nationalized / Private / Scheduled	902636	Bank Transfer	8,59,286.	902636
6	Teaching	Regular	Approved	Yes	SHINDE MARYLIN SUKHADEV	ASSOPROFESSOR	01-12-2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374828	idbi bank	Nationalized / Private / Scheduled	883844	Bank Transfer	8,33,844.	883844
7	Teaching	Regular	Approved	Yes	GOSAVI AMARJA ANIL	ASSOPROFESSOR	01-08-2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374378	idbi bank	Nationalized / Private / Scheduled	835248	Bank Transfer	7,97,948.	835248
8	Teaching	Regular	Approved	Yes	DESHMUKH RAHUL RATANAKAR	ASSOPROFESSOR	08-08-2011	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000374361	idbi bank	Nationalized / Private / Scheduled	814404	Bank Transfer	8,11,904.	814404
9	Teaching	Regular	Approved	Yes	KHADKE DIPAK N.	ASSOPROFESSOR	15-09-2009	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000344470	idbi bank	Nationalized / Private / Scheduled	745268	Bank Transfer	7,36,768.	745268
10	Teaching	Adhoc	Approved	Yes	BIRADAR CHETAN ASHOK	LECTURER	09-12-2019	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000756495	idbi bank	Nationalized / Private / Scheduled	528000	Bank Transfer	5,25,500.	528000
11	Teaching	Adhoc	Approved	Yes	MAKASARE KALYANI VIKAS	LECTURER	25-11-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000772730	idbi bank	Nationalized / Private / Scheduled	468000	Bank Transfer	4,65,500.	0
12	Teaching	Regular	Approved	Yes	KONDKE VARSHA BHAGAWAN	LECTURER	16-09-2013	NA	BSCN,PBSCN,MSC	Applicable and Not Submitted	0076104000543460	idbi bank	Nationalized / Private / Scheduled	385024	Bank Transfer	3,82,524.	0
13	Teaching	Adhoc	Approved	Yes	SHAIKH NIDA NAUSHEED	LECTURER	12-09-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000606479	idbi bank	Nationalized / Private / Scheduled	384000	Bank Transfer	3,81,500.	0
14	Teaching	Adhoc	Approved	Yes	JADHAV ASHWINI GANGADHAR	LECTURER	17-09-2018	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000734219	idbi bank	Nationalized / Private / Scheduled	384000	Bank Transfer	3,81,500.	0
15	Teaching	Regular	Approved	Yes	PARDESHI SANGEETA GAJANAN	CLINICAL INSTRUCTOR	04-09-2015	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000658416	idbi bank	Nationalized / Private / Scheduled	322040	Bank Transfer	3,19,540.	0
16	Teaching	Adhoc	Approved	Yes	GHORPADE AKANKSHA SHASHIKUMAR	LECTURER	02-11-2020	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000785785	idbi bank	Nationalized / Private / Scheduled	300000	Bank Transfer	2,97,500.	0
17	Teaching	Adhoc	Approved	Yes	IDHATE DIPALI DIGAMBAR	LECTURER	02-11-2020	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000695220	idbi bank	Nationalized / Private / Scheduled	297414	Bank Transfer	2,94,914.	0
18	Teaching	Adhoc	Approved	No	GAIKWAD SUJATA GOVIND	CLINICAL INSTRUCTOR	04-12-2020	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000486064	idbi bank	Nationalized / Private / Scheduled	296000	Bank Transfer	2,93,500.	0
19	Teaching	Adhoc	Approved	Yes	BHUJANGA ARCHANA BABURAO	CLINICAL INSTRUCTOR	01-03-2021	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000788601	idbi bank	Nationalized / Private / Scheduled	288000	Bank Transfer	2,85,500.	0
20	Teaching	Adhoc	Approved	Yes	PARKHE AKSHAY P.	CLINICAL INSTRUCTOR	03-06-2021	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000797061	idbi bank	Nationalized / Private / Scheduled	286460	Bank Transfer	2,83,960.	0
21	Teaching	Adhoc	Approved	Yes	SASI ASHA S	LECTURER	18-04-2019	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000750356	idbi bank	Nationalized / Private / Scheduled	285000	Bank Transfer	2,83,200.	0
22	Teaching	Adhoc	Approved	Yes	DABHADE POOJA UTTAM	CLINICAL INSTRUCTOR	03-06-2021	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000695527	idbi bank	Nationalized / Private / Scheduled	278041	Bank Transfer	2,75,541.	0
23	Teaching	Adhoc	Approved	Yes	RATHOD VAISHNAVI BANUSHALI	CLINICAL INSTRUCTOR	05-07-2021	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000695176	idbi bank	Nationalized / Private / Scheduled	241148	Bank Transfer	2,38,848.	0
24	Teaching	Adhoc	Approved	Yes	KADAM JOYSHANA SHIVAJI	CLINICAL INSTRUCTOR	29-05-2021	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000798389	idbi bank	Nationalized / Private / Scheduled	204800	Bank Transfer	2,02,300.	0
25	Teaching	Adhoc	Approved	Yes	BATTISE NIKITA VIKAS	CLINICAL INSTRUCTOR	03-06-2021	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000798372	idbi bank	Nationalized / Private /	204019	Bank Transfer	2,01,519.	0

												Scheduled				
26	Teaching	Adhoc	Approved	Yes	SURADKAR KARUNA ASHOK	CLINICAL INSTUCTOR	13-12- 2021	29-10- 2022	BSCN,PBSCN,MSC	Not Applicable	0076104000784610 idbi bank	Nationalized / Private / Scheduled	150192	Bank Transfer	1,48,592.	0
27	Teaching	Adhoc	Approved	Yes	BHAGAT DIKSHA DEVIDAS	CLINICAL INSTUCTOR	01-11- 2022	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000772044 idbi bank	Nationalized / Private / Scheduled	122495	Bank Transfer	96,595.00	0
28	Teaching	Adhoc	Approved	Yes	CHAVAN ANJALI D.	CLINICAL INSTUCTOR	01-11- 2022	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000784375 idbi bank	Nationalized / Private / Scheduled	121371	Bank Transfer	95,471.00	0
29	Teaching	Adhoc	Approved	Yes	BHUTTE RUPALI DASHRATH	CLINICAL INSTUCTOR	01-11- 2022	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000748933 idbi bank	Nationalized / Private / Scheduled	120968	Bank Transfer	95,068.00	0
30	Teaching	Adhoc	Approved	No	KAMBALE ANJALI IZAK	CLINICAL INSTUCTOR	01-11- 2022	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000747905 idbi bank	Nationalized / Private / Scheduled	118548	Bank Transfer	92,648.00	0
31	Teaching	Adhoc	Approved	Yes	HIWALE VAISHALI SUKHDEV	CLINICAL INSTUCTOR	14-11- 2022	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000784450 idbi bank	Nationalized / Private / Scheduled	112527	Bank Transfer	86,627.00	0
32	Teaching	Adhoc	Approved	Yes	SAVDATKAR NEHA PRAKASH	CLINICAL INSTUCTOR	09-09- 2020	20-07- 2022	BSCN,PBSCN,MSC	Not Applicable	0076104000756433 IDBI BANK	Nationalized / Private / Scheduled	76419	Bank Transfer	75,819.00	0
33	Teaching	Adhoc	Proposal sent	Yes	NAIK VARAD GURUNATH	CLINICAL INSTUCTOR	01-11- 2022	NA	BSCN,PBSCN,MSC	Not Applicable	0633104000171472 idbi bank	Nationalized / Private / Scheduled	76083	Bank Transfer	55,183.00	0
34	Teaching	Adhoc	Approved	Yes	KHARAT NEHA VIJAY	CLINICAL INSTUCTOR	01-01- 2023	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000786898 idbi bank	Nationalized / Private / Scheduled	66504	Bank Transfer	41,004.00	0
35	Teaching	Adhoc	Approved	Yes	GAIKWAD REZINA BABASAHEB	CLINICAL INSTUCTOR	16-01- 2021	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000808392 idbi bank	Nationalized / Private / Scheduled	36129	Bank Transfer	15,929.00	0
36	Teaching	Adhoc	Not Approved	No	LOKARE SHUBHANGI RAJENDRA	CLINICAL INSTUCTOR	02-02- 2023	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000808194 idbi bank	Nationalized / Private / Scheduled	26258	Bank Transfer	8,058.00	0
37	Teaching	Adhoc	Approved	Yes	THOKAL SALOMEE SUNIL	CLINICAL INSTUCTOR	19-08- 2019	08-04- 2022	BSCN,PBSCN,MSC	Not Applicable	0076104000658577 IDBI BANK	Nationalized / Private / Scheduled	8800	Bank Transfer	8600.00	0
38	Administration	Regular	Approved	Yes	DALVI PRERNA SANDEEP	ADMINISTRATIVE OFFICER	02-12- 2003	NA	BSCN,PBSCN,MSC	Applicable and Submitted	0076104000346702 idbi bank	Nationalized / Private / Scheduled	1246810	Bank Transfer	11,27,910	1283610
39	Administration	Regular	Approved	Yes	SAHA SANGEETA AJITKUMAR	LIBRARIAN	04-02- 2006	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000371667 idbi bank	Nationalized / Private / Scheduled	500192	Bank Transfer	4,76,092.	500192
40	Administration	Regular	Approved	Yes	SURADKAR PALLAVI ASHISH	ACCOUNTANT	19-05- 2008	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000346696 idbi bank	Nationalized / Private / Scheduled	497804	Bank Transfer	4,57,594.	0
41	Administration	Regular	Approved	Yes	KADAM DEELIP KESHAV	ASSITANCE ACCOUNTANT	01-09- 1996	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000373555 idbi baNK	Nationalized / Private / Scheduled	483568	Bank Transfer	4,01,366.	0
42	Administration	Regular	Approved	Yes	SHINDE VAIJANATH SHESHRAO	PEON	06-10- 1997	NA	BSCN,PBSCN,MSC	Not Applicable	0076104000345941 idbi bank	Nationalized / Private / Scheduled	378172	Bank Transfer	2,73,696.	0
Total Teaching Faculty					37	Total Non Teaching Faculty					5					
Total Approved Faculty					39	Total Non Approved Faculty (Including Proposal Sent for Approval)					3					
Total Annual Salary - Teaching												15191828 (83%)				
Total Annual Salary - Administration												3106546 (17%)				
Total Annual Salary												18298374				
Total Basic Pay												10463686				
Total Grade Pay												0				
Total HRA Pay												856502				
Total DA Pay												6942186				
Total TA Pay												36000				
Total IT/TDS Pay												673950				
Total Institute PT/PF Pay												108000				
Total PT/PF/other statutory deduction Pay												82800				